

COMMUNITY INITIATIVES FUND

2022/2023 ANNUAL REPORT



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Letter of TRANSMITTAL

The Honourable Laura Ross

Minister of Parks, Culture and Sport

and Minister Responsible for the Community Initiatives Fund

Dear Hon. Ross:

On behalf of the Board of Trustees of the Community Initiatives Fund, it is my pleasure to present to you the Annual Report of the Community Initiatives Fund for the period April 1, 2022 to March 31, 2023.

Respectfully submitted,



Ian Rea

Chairperson

Board of Trustees

Community Initiatives Fund



“CIF is an integral part of our communities, when you consider their support, funding, and where the funding goes to. Without it, many organizations, programs or other initiatives would either simply not exist or would have to try and rely on provincial government funding and contracts.”

- 2021 Community Perspectives Survey Respondent

Message from the CHAIR & EXECUTIVE DIRECTOR



Ian Rea
Chair



Tracey Mann
Executive Director

The 2022-2023 fiscal year marked a return to *The Saskatchewan Gaming Corporation Act* revenue sharing formula for the CIF, which determines our annual revenues as a portion of the net revenues generated by Casinos Regina and Moose Jaw. We are grateful for the emergency response grants provided by the Government of Saskatchewan in 2020-2021 and 2021-2022 that allowed us to continue to offer our grant programs. Looking forward, we are optimistic that our capacity to support community-based programs will stabilize at levels closer to those seen prior to March 2020.

The CIF supports a wide range of organizations, programs, people and communities in all regions of the province through our Community Grant and Summer Grant programs. Funded programs benefit approximately 20% of the province's population, with children and youth being the primary beneficiaries. Almost half of the regional grants approved were awarded to communities outside of Saskatchewan's 17 cities, reflecting our priority of supporting rural and Northern programming.

Our volunteer peer review committees play a critical role in reviewing Community Grant program applications and providing their recommendations to the CIF Board. Committee members bring a range of community knowledge and experience from their respective regions and sectors, and this expertise is invaluable when assessing applications. Members contribute significant time and energy to the review process, and the CIF Board extends its heartfelt appreciation to all members of our four peer review committees.

We look forward to the coming year and our continued support of programs and services that enhance quality of life in communities across the province.

Sincerely,

Ian Rea, Chair

Tracey Mann, Executive Director



“Funded programs benefit approximately 20% of the province’s population, with children and youth being the primary beneficiaries.”

Meet THE BOARD

The CIF is governed by a Board of Directors comprised of members from communities throughout the province. Appointed by the Government of Saskatchewan, Board members bring a range of expertise, perspectives, and community experience to their leadership role, and are deeply committed to the wellbeing of Saskatchewan people and communities.



Ian Rea



Scott
Osmachenko



Gaston de la
Sablonnière*



Cheryl Cook



Steve Jeffers



Trevor Miller



Tim Taylor



Alexandra Jewell

* until December 2023

Our Mission & VISION

The CIF's vision, mission, values, and strategic objectives provide the foundation for the Fund's governance, management, and program planning. Goals identified for each of the strategic objectives provide focus to the activities undertaken to support achievement of the CIF's vision.

Our Mission

Our mission is to make knowledgeable and effective investments in community based initiatives that strengthen the capacity of communities throughout Saskatchewan.

Our Vision

The CIF Board and staff visualize a future of vibrant, resilient, sustainable and proud Saskatchewan communities whose citizens are engaged and actively working to enhance quality of life.

Heritage Saskatchewan and CIF continue to co-lead SaskWellbeing, an initiative that promotes adoption of a wellbeing lens by all sectors, and encourages multisectoral partnerships to address the complex and interdependent challenges and opportunities in Saskatchewan communities. Thanks to funding through the Social Sciences and Humanities Research Council (SSHRC), CIF has partnered with the Johnson Shoyama Graduate School of Public Policy (University of Regina), to carry out research that examines the extent to which Saskatchewan municipalities are aware of, and incorporating wellbeing into their policies, planning and budgets. Results of the research will be shared later in 2023 and will inform future priorities for SaskWellbeing.

CIF will have the internal capacity to achieve its mission and strategic directions



The CIF approved
260 COMMUNITY
GRANTS



\$4,930,395

Community Grant PROGRAM

CIF's support helps communities and individuals access services and programming designed to enhance quality of life in Saskatchewan. CIF's Community Grant Program provides accessible opportunities for children and youth to gain the knowledge and skills to develop positive mental health, self-esteem, and healthy lifestyle behaviours, and ensure families have access to supports and resources to create healthy and caring environments.

Along with children and youth programming, CIF funds programs for all ages that support healthy lifestyles, inclusive communities, and activities that promote cultural understanding, respect, community pride, and social connections. Having access to these services and supports contributes to a stronger sense of belonging and provides people with opportunities to flourish.

Grant Recipient	Community	Program	Amount
Town of Allan	Allan	<i>Winter Programming</i>	\$5,000
Town of Assiniboia	Assiniboia	<i>Family Centre Program</i>	\$8,000
Palliser Regional Library	Avonlea	<i>Youth Programming</i>	\$4,000
Balgonie Playschool	Balgonie	<i>Preschool Program</i>	\$3,000
Beauval Aboriginal Headstart	Beauval	<i>Community Programming</i>	\$25,000
Town of Bengough	Bengough	<i>Community Programming</i>	\$14,800
Biggar and District Family Centre	Biggar	<i>Family Centre Program</i>	\$20,000
Birch Hills Public School	Birch Hills	<i>Nutrition Program</i>	\$6,000
Village of Bjorkdale	Bjorkdale	<i>After School Program</i>	\$5,000
Broadview School	Broadview	<i>Nutrition Program</i>	\$5,000
Seniors Centre Without Walls Saskatchewan	Bushell Park	<i>Seniors Program</i>	\$25,000
Ever Green Early Learning Centre	Cabri	<i>Preschool Program</i>	\$5,000
Town of Cabri	Cabri	<i>Community Programming</i>	\$4,000

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Canora Nursery School Association	Canora	<i>Preschool Program</i>	\$2,000
Cornerstone Family and Youth Centre	Carlyle	<i>Family Centre Program</i>	\$20,000
Carrot River Junior Senior High School	Carrot River	<i>Nutrition Program</i>	\$2,400
District of Lakeland	Christopher Lake	<i>Community Programming</i>	\$10,000
Clavet Cooperative Preschool	Clavet	<i>Preschool Program</i>	\$2,000
Palliser Regional Library	Craik	<i>Youth Programming</i>	\$2,200
Creighton Community School	Creighton	<i>Interagency Collaboration and Referral</i>	\$25,000
Creighton Community School	Creighton	<i>Kodiak Connections</i>	\$24,890
Northern Growing Abilities	Creighton	<i>Day Programs</i>	\$25,000
Town of Creighton	Creighton	<i>Community Programming</i>	\$11,250
Davidson Playschool	Davidson	<i>Preschool Program</i>	\$4,000
Northern Village of Denare Beach	Denare Beach	<i>Youth Programming</i>	\$25,000
Envision Counselling and Support Centre	Estevan	<i>Bridging the Distance</i>	\$25,000
Estevan Area Literacy Group	Estevan	<i>Literacy Program</i>	\$9,280
Flin Flon Aboriginal Friendship Centre	Flin Flon	<i>National Indigenous Peoples Day</i>	\$4,350
Town of Foam Lake	Foam Lake	<i>Youth Programming</i>	\$2,400
Community Outreach Management Centre	Fort Qu'Appelle	<i>Community Outreach Program</i>	\$20,000
Southeast Public Library	Fort Qu'Appelle	<i>Budgeting 101 for Young Adults</i>	\$850
Gravelbourg and District Early Childhood Coalition	Gravelbourg	<i>Preschool Program</i>	\$8,000
Southeast Regional Library	Grenfell	<i>Community Programming</i>	\$1,400
Town of Grenfell	Grenfell	<i>Community Programming</i>	\$600
Town of Grenfell	Grenfell	<i>Science Club</i>	\$1,000
Town of Gull Lake	Gull Lake	<i>After School Program</i>	\$2,000
Town of Gull Lake	Gull Lake	<i>Community Programming</i>	\$2,200
Hodgeville Preschool Program	Hodgeville	<i>Preschool Program</i>	\$4,000
Humboldt and District Community Services	Humboldt	<i>Inclusive Social Programming</i>	\$11,900
Humboldt Regional Community Safety	Humboldt	<i>Senior Symposium</i>	\$1,600
Île-à-la-Crosse Friendship Centre	Île-à-la-Crosse	<i>Family Camp</i>	\$16,200

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Northern Village of Île-à-la-Crosse	Île-à-la-Crosse	<i>Community Programming</i>	\$25,000
Palliser Regional Library	Imperial	<i>Community Programming</i>	\$4,000
Invermay School	Invermay	<i>Nutrition Program</i>	\$8,000
Ituna Co-operative Preschool	Ituna	<i>Preschool Program</i>	\$7,000
Kincaid Playschool	Kincaid	<i>Preschool Program</i>	\$4,000
Kindersley Playschool	Kindersley	<i>Preschool Program</i>	\$3,000
Town of Kipling	Kipling	<i>Community Programming</i>	\$6,110
Gordon Denny Community School	La Ronge	<i>Nutrition Program</i>	\$25,000
Library Services for Saskatchewan Aboriginal Peoples	La Ronge	<i>Aboriginal Storytelling</i>	\$20,000
Pre-Cam Community School	La Ronge	<i>After School Program</i>	\$25,000
Visions North Community Futures Development Corporation	La Ronge	<i>Women's Workshops</i>	\$6,804
Lampman Family Centre	Lampman	<i>Family Centre Program</i>	\$15,000
Town of Leader	Leader	<i>Youth Programming</i>	\$800
City of Lloydminster	Lloydminster	<i>Youth Programming</i>	\$2,260
Lloydminster Area Brain Injury Society	Lloydminster	<i>Brain Injury Connections</i>	\$20,000
Lloydminster Interval Home Society	Lloydminster	<i>Youth Programming</i>	\$20,000
Lloydminster Interval Home Society	Lloydminster	<i>Youth Programming</i>	\$20,000
Lloydminster Roman Catholic Separate School Division	Lloydminster	<i>Community Programming</i>	\$5,600
Olive Tree Community Centre	Lloydminster	<i>Nutrition Program</i>	\$12,800
Associations of Manitou Arts & Cultures	Manitou Beach	<i>Community Programming</i>	\$8,000
Southeast Regional Library	Manor	<i>Community Programming</i>	\$1,000
Town of Maple Creek	Maple Creek	<i>Community Programming</i>	\$2,000
Wapiti Regional Library	Marcelin	<i>Youth Programming</i>	\$5,000
Children First Child Care	Meadow Lake	<i>Family Centre Program</i>	\$4,800
Gateway Elementary School	Meadow Lake	<i>Youth Programming</i>	\$2,500
Willow Creek Community Garden	Meadow Lake	<i>Community Garden Program</i>	\$11,200
Melfort Unit Comprehensive Collegiate	Melfort	<i>Nutrition Program</i>	\$4,800
North East Outreach and Support Services	Melfort	<i>Community Programming</i>	\$20,000
Tisdale Middle and Secondary School	Tisdale	<i>Nutrition Program</i>	\$6,000

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Youth Matter Canada: Mental Wellness Support for Youth	Meskanaw	Youth Programming	\$50,000
Southeast Regional Library	Midale	Community Programming	\$4,500
BridgePoint Center	Milden	Community Programming	\$15,000
Association for Community Living	Moose Jaw	Connection of Friends Teen Club	\$2,800
Canadian Mental Health Association	Moose Jaw	Peer Support Program	\$20,000
Hunger in Moose Jaw	Moose Jaw	Community Kitchens	\$15,000
Inclusion Moose Jaw	Moose Jaw	Community Inclusion Program	\$10,000
Moose Jaw and District Senior Citizens Association	Moose Jaw	Seniors Program	\$6,400
Moose Jaw Family Services	Moose Jaw	Mental Health Program	\$20,000
Prairie South School Division	Moose Jaw	Parenting Program	\$5,000
South Central Early Childhood Intervention Program	Moose Jaw	Board Growth and Development	\$5,000
Moosomin Family Resource Centre	Moosomin	Family Centre Program	\$20,000
Town of Mossbank	Mossbank	Preschool Program	\$2,000
Naicam Kiddie Kollege Preschool	Naicam	Preschool Program	\$3,000
Nipawin Oasis Community Centre Co-operative	Nipawin	Youth Programming	\$20,000
Battlefords and Area Sexual Assault Centre	North Battleford	Community Programming	\$20,000
Battlefords Boys and Girls Club	North Battleford	After School Program	\$16,000
Battlefords Concern For Youth	North Battleford	Community Outreach Program	\$16,000
Battlefords Family Health Centre	North Battleford	Community Garden Program	\$9,600
Midwest Food Resources	North Battleford	Community Kitchens	\$15,000
GRIT Pre-Teen Activities	Osler	Youth Programming	\$2,750
Expressway Family Centre	Oxbow	Family Centre Program	\$25,000
Friendship Club of Oxbow	Oxbow	Community Programming	\$8,000
Oxbow Prairie Horizons School	Oxbow	Nutrition Program	\$4,000
Kineepik Métis Local	Pinehouse Lake	Community Coordinator	\$25,000
Kineepik Métis Local	Pinehouse Lake	Community Programming	\$24,877
Catholic Family Services	Prince Albert	Community Programming	\$18,624
Catholic Family Services	Prince Albert	Community Programming	\$13,000
City of Prince Albert	Prince Albert	Community Arts Program	\$20,000
École Vickers Public School	Prince Albert	Nutrition Program	\$12,000
Family Futures	Prince Albert	Community Programming	\$10,000

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Hope's Home	Prince Albert	<i>After School Program</i>	\$20,000
Hope's Home	Prince Albert	<i>Enhanced Play Therapy</i>	\$20,000
Learning Disabilities Association	Prince Albert	<i>Homework Club</i>	\$4,800
Mann Art Gallery	Prince Albert	<i>Art Education Program</i>	\$20,000
Meyoyawin Circle Corporation	Prince Albert	<i>Dynamic Connections</i>	\$25,000
Prince Albert Pride	Prince Albert	<i>Community Programming</i>	\$1,560
Princess Margaret Public School	Prince Albert	<i>After School and Nutrition Program</i>	\$17,000
Riverside Public School	Prince Albert	<i>Youth Programming</i>	\$20,000
St. Michael Community School	Prince Albert	<i>Community Programming</i>	\$11,500
W.J. Berezowsky Public School	Prince Albert	<i>After School and Nutrition Program</i>	\$20,000
YWCA Prince Albert	Prince Albert	<i>After School Program</i>	\$12,200
YWCA Prince Albert	Prince Albert	<i>Mom's Friendship Circle</i>	\$17,500
Radville Parents and Tots	Radville	<i>Preschool Program</i>	\$7,000
2022 Saskatchewan Winter Games	Regina	<i>Cultural Festival</i>	\$18,000
AIDS Programs South Saskatchewan	Regina	<i>Opioid Overdose Prevention Education Project</i>	\$20,000
Amakon Women Empowerment	Regina	<i>Nutrition Program</i>	\$20,000
Argyle North Community Association	Regina	<i>Community Programming</i>	\$4,000
Carmichael Outreach	Regina	<i>Food Security</i>	\$25,000
Carmichael Outreach	Regina	<i>Housing Support Program</i>	\$20,000
Common Weal Community Arts	Regina	<i>Own the Stage: Speak and Inspire</i>	\$10,000
Cornwall Alternative School	Regina	<i>Community Programming</i>	\$6,500
Creative Options	Regina	<i>Community Programming</i>	\$20,000
Girls Rock Camp	Regina	<i>Youth Programming</i>	\$8,500
Growing Young Movers Youth Development	Regina	<i>After School Program</i>	\$25,000
Heritage Community Association	Regina	<i>Heritage Heirlooms</i>	\$25,000
Heritage Saskatchewan Alliance	Regina	<i>Community Programming</i>	\$20,000
Hope's Home	Regina	<i>After School Program</i>	\$20,000
Hope's Home	Regina	<i>Enhanced Play Therapy</i>	\$20,000
Ignite Adult Learning Corporation	Regina	<i>Community Wellness Program</i>	\$18,000
Listen to Dis' Community Arts Organization	Regina	<i>Community Programming</i>	\$50,000
North Central Family Centre	Regina	<i>After School Program</i>	\$25,000
North Central Family Centre	Regina	<i>Family Literacy Program</i>	\$20,000

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Oxford House Saskatchewan	Regina	<i>Skill Development</i>	\$25,000
Planned Parenthood	Regina	<i>Community Wellness Program</i>	\$20,000
Queen City Eastview Community Association	Regina	<i>Community Programming</i>	\$20,000
Rainbow Youth Centre	Regina	<i>After School Program</i>	\$10,000
Regina Early Learning Centre	Regina	<i>Nutrition Program</i>	\$20,000
Regina Education and Action on Child Hunger	Regina	<i>Nutrition Program</i>	\$20,000
Regina Exhibition Association	Regina	<i>Community Programming</i>	\$5,000
Regina Food For Learning Association	Regina	<i>Nutrition Program</i>	\$25,000
Regina Immigrant Women Centre	Regina	<i>Wellness Initiative</i>	\$25,000
Regina Indian Community Awareness	Regina	<i>Nutrition Program</i>	\$20,000
Regina Malayalee Association	Regina	<i>Youth Programming</i>	\$7,000
Regina Rosemont Mount Royal Community Association	Regina	<i>Community Programming</i>	\$3,000
Regina Transition House	Regina	<i>Community Outreach Program</i>	\$20,000
Regina Transition House	Regina	<i>Community Programming</i>	\$25,000
Saskatchewan Abilities Council	Regina	<i>Social Leisure Youth Program</i>	\$25,000
Saskatchewan Association for the Rehabilitation of the Brain Injured	Regina	<i>Community Programming</i>	\$10,000
Saskatchewan Association of Agricultural Societies and Exhibitions	Regina	<i>Provincial Safety Day Program</i>	\$20,000
Saskatchewan Towards Offering Partnership Solutions to Violence	Regina	<i>Leadership Program</i>	\$30,000
SCEP Centre Society	Regina	<i>Transition Needs Support Program</i>	\$20,000
Schizophrenia Society of Saskatchewan	Regina	<i>Community Programming</i>	\$8,000
Sexual Assault Services of Saskatchewan	Regina	<i>Community Programming</i>	\$30,000
Student Energy in Action for Regina Community Health	Regina	<i>Nutrition Program</i>	\$4,100
Student Energy in Action for Regina Community Health	Regina	<i>Social Programming</i>	\$5,600
Thomson Community School Council	Regina	<i>Youth Programming</i>	\$4,920
Uganda Canadian Association of Saskatchewan	Regina	<i>Community Programming</i>	\$15,000

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Walker School Community Council	Regina	<i>Nutrition Program</i>	\$4,000
YMCA of Regina	Regina	<i>Leadership Program</i>	\$20,000
YMCA of Regina	Regina	<i>Mentorship Program</i>	\$25,000
YWCA of Regina	Regina	<i>Y's Kids</i>	\$25,000
YWCA of Regina	Regina	<i>YWCA Upstander</i>	\$20,000
Town of Regina Beach	Regina Beach	<i>Community Programming</i>	\$4,000
Saskatchewan Association of Recreation Professionals	Rosthern	<i>Coming Together Again</i>	\$10,000
25th Street Theatre Centre	Saskatoon	<i>Collaboration Station</i>	\$6,000
Agriculture in the Classroom	Saskatoon	<i>Community Garden Program</i>	\$30,000
AIM Program	Saskatoon	<i>Early Years Development Program</i>	\$20,000
AIM Program	Saskatoon	<i>Everyone A Reader</i>	\$20,000
Autism Services of Saskatoon	Saskatoon	<i>Family Programming</i>	\$15,000
Big Brothers Big Sisters of Saskatchewan	Saskatoon	<i>Annual Programming 2023-2025</i>	\$800,000
Boys and Girls Clubs of Saskatoon	Saskatoon	<i>Mini Clubs</i>	\$16,000
Bridge City Bicycle Co-operative	Saskatoon	<i>Youth Build-a-Bicycle Workshop Series</i>	\$10,500
Canadian Mental Health Association	Saskatoon	<i>Gambling Awareness Program</i>	\$533,000
Central Urban Métis Federation	Saskatoon	<i>Community Programming</i>	\$10,000
Central Urban Métis Federation	Saskatoon	<i>Seniors Program</i>	\$16,000
CHEP Good Food	Saskatoon	<i>Cooking Program</i>	\$15,700
Child & Youth Friendly Saskatoon	Saskatoon	<i>Youth Volunteer Program</i>	\$12,000
Community Health Services Association	Saskatoon	<i>Cooking Program</i>	\$2,700
Community Legal Assistance Services for Saskatoon Inner City	Saskatoon	<i>Legal Advice Clinic</i>	\$20,000
Community Legal Assistance Services for Saskatoon Inner City	Saskatoon	<i>Walk-in Advisory Clinic</i>	\$20,000
Crocus Co-operative	Saskatoon	<i>Mind, Body and Soul Program</i>	\$20,000
Dance Saskatchewan	Saskatoon	<i>Dance Workshops Series</i>	\$40,000
Eastview Community Association	Saskatoon	<i>Seniors Program</i>	\$2,800
Elizabeth Fry Society of Saskatchewan	Saskatoon	<i>Women's Program</i>	\$30,000
Family Service Saskatoon	Saskatoon	<i>Community Programming</i>	\$10,000
Family Service Saskatoon	Saskatoon	<i>Mental Health Program</i>	\$20,000
Foundations Learning and Skills	Saskatoon	<i>Adult Literacy Tutoring Program</i>	\$17,500

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Foundations Learning and Skills	Saskatoon	<i>Children's Literacy Tutoring Program</i>	\$17,500
Free Flow Dance Theatre	Saskatoon	<i>Community Dance Program</i>	\$7,000
Frontier College	Saskatoon	<i>Comic Book Club</i>	\$20,000
Global Empowerment Initiative for Women	Saskatoon	<i>Community Programming</i>	\$16,000
Gordon Tootoosis Nikaniwin Theatre	Saskatoon	<i>Circle of Voices</i>	\$20,000
Haven Family Connections	Saskatoon	<i>Parenting Program</i>	\$20,000
Inclusion Saskatchewan	Saskatoon	<i>North-East Inclusion Program</i>	\$24,000
Inclusion Saskatchewan	Saskatoon	<i>Tell It Like It Is</i>	\$50,000
Meewasin Valley Authority	Saskatoon	<i>Interpretive Ski Program and Outdoor Education</i>	\$18,000
Mennonite Central Committee Saskatchewan	Saskatoon	<i>Youth Programming</i>	\$16,000
Navera Community Connections	Saskatoon	<i>Youth Programming</i>	\$8,000
OUTSaskatoon	Saskatoon	<i>Mental Health Program</i>	\$25,000
Rassemblement des aînés fransaskois Vitalité 55+	Saskatoon	<i>Community Programming</i>	\$15,000
Saskatchewan Abilities Council	Saskatoon	<i>Social Leisure Youth Program</i>	\$20,000
Saskatchewan Association for the Rehabilitation of the Brain Injured	Saskatoon	<i>Day Program</i>	\$17,200
Saskatchewan Cerebral Palsy Association	Saskatoon	<i>Community Inclusion Program</i>	\$25,000
Saskatchewan Deaf and Hard of Hearing Services	Saskatoon	<i>Community Programming</i>	\$25,000
Saskatchewan History and Folklore Society	Saskatoon	<i>Community Programming</i>	\$10,000
Saskatchewan Orienteering Association	Saskatoon	<i>Youth Programming</i>	\$5,800
Saskatchewan Wheelchair Sports Association	Saskatoon	<i>Community Programming</i>	\$30,000
Saskatoon Council on Aging	Saskatoon	<i>Global Walk</i>	\$20,000
Saskatoon Council on Aging	Saskatoon	<i>Seniors Program</i>	\$17,260
Saskatoon Downtown Youth Centre	Saskatoon	<i>Nutrition Program</i>	\$20,000
Saskatoon Food Bank	Saskatoon	<i>Community Volunteer Income Tax Program</i>	\$20,000
Saskatoon Food Bank	Saskatoon	<i>Cooking Program</i>	\$20,000
Saskatoon Friendship Inn	Saskatoon	<i>Nutrition Program</i>	\$20,000
Saskatoon Indian and Métis Friendship Centre	Saskatoon	<i>Community Programming</i>	\$20,000

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Saskatoon Open Door Society	Saskatoon	<i>Digital Storytelling</i>	\$8,500
Saskatoon Open Door Society	Saskatoon	<i>Diversity in Leadership</i>	\$19,500
Saskatoon Sexual Assault Information Centre	Saskatoon	<i>Community Programming</i>	\$12,500
Saskatoon Track and Field Club	Saskatoon	<i>Youth Programming</i>	\$2,000
Sexual Health Centre Saskatoon	Saskatoon	<i>Youth Programming</i>	\$20,000
Start2Finish Canada	Saskatoon	<i>Youth Programming</i>	\$17,700
STR8 UP 10,000 Little Steps to Healing	Saskatoon	<i>Community Outreach Program</i>	\$20,000
Sum Theatre Corporation	Saskatoon	<i>Theatre in the Park</i>	\$30,000
University of Saskatchewan, College of Arts and Science	Saskatoon	<i>Kamskénow</i>	\$20,000
University of Saskatchewan, Museum of Natural Sciences	Saskatoon	<i>Science Outreach Program</i>	\$4,500
YMCA of Saskatoon	Saskatoon	<i>Community Programming</i>	\$5,000
Town of Shaunavon	Shaunavon	<i>Preschool Program</i>	\$2,000
Spiritwood Area Recreation, Sport and Culture	Spiritwood	<i>Youth Programming</i>	\$1,000
Spiritwood Literacy Partnership: Links to Learning	Spiritwood	<i>Nutrition Program</i>	\$4,700
Springside Community Resource Centre	Springside	<i>Family Centre Program</i>	\$4,000
Spruce Home After Class Program	Spruce Home	<i>After School Program</i>	\$5,460
St. Louis Public School	St. Louis	<i>Nutrition Program</i>	\$13,540
Southeast Regional Library	Stoughton	<i>Community Programming</i>	\$3,000
Stoughton Central School	Stoughton	<i>Cooking Program</i>	\$1,000
SPE Family Resource Centre	Sturgis	<i>Family Centre Program</i>	\$20,000
Success Daycare	Success	<i>Preschool Program</i>	\$1,500
City Of Swift Current	Swift Current	<i>After School Program</i>	\$12,000
City Of Swift Current	Swift Current	<i>Youth Programming</i>	\$8,000
Saskatchewan Abilities Council	Swift Current	<i>Social Leisure Youth Program</i>	\$15,000
Saskatchewan Abilities Council	Swift Current	<i>Take Charge</i>	\$20,000
Saskatchewan Health Authority	Swift Current	<i>Community Programming</i>	\$8,000
Southwest Crisis Services	Swift Current	<i>Community Outreach Program</i>	\$20,000
Southwest Newcomer Welcome Centre	Swift Current	<i>Language Explorers Club</i>	\$15,000
Jack and Jill Preschool Cooperative	Tisdale	<i>Preschool Program</i>	\$2,500

Community Grant Program, Cont.

Grant Recipient	Community	Program	Amount
Unity Community Daycare	Unity	<i>After School Program</i>	\$7,200
Village of Vanguard	Vanguard	<i>Preschool Program</i>	\$2,000
Town of Waldheim	Waldheim	<i>After School Program</i>	\$6,000
Town of Wapella	Wapella	<i>Family Programming</i>	\$5,000
Canadian Mental Health Association	Weyburn	<i>Mental Health Program</i>	\$20,000
South East Cornerstone Public School Division	Weyburn	<i>Preschool Program</i>	\$4,000
Weyburn and Area Council on Child Abuse	Weyburn	<i>Live, Laugh, and Learn</i>	\$12,500
Weyburn and Area Council on Child Abuse	Weyburn	<i>Mini Go School</i>	\$20,000
Whitewood School	Whitewood	<i>Nutrition Program</i>	\$6,750
Wynyard Common Grounds Coffee House	Wynyard	<i>Mental Health Program</i>	\$4,000
Boys and Girls Club	Yorkton	<i>Youth Programming</i>	\$20,000
Good Spirit School Division	Yorkton	<i>Preschool Program</i>	\$20,000
Parkland Valley Sport, Culture and Recreation District	Yorkton	<i>Youth Programming</i>	\$5,500
Saskatchewan Abilities Council	Yorkton	<i>Community Programming</i>	\$18,000
Yail Harbor	Yorkton	<i>Cooking Program</i>	\$3,360
Yorkton Transitional Homes for Youth	Yorkton	<i>Community Outreach Program</i>	\$20,000
			\$4,930,395
		Delivery Fees	\$56,566
		Less Grants Returned	\$436,296
		Total Community Grants	\$4,550,665



“CIF provides much-needed funding with a very reasonable associated reporting burden. CIF funding allows funding for intercultural projects that welcome new Canadians, Indigenous, and settler participants together.”

- 2021 Community Perspectives Survey Respondent



The CIF approved
**211 SUMMER
GRANTS**



\$938,263

Summer Grant PROGRAM

The Summer Grant Program supports standalone summer programs for children and youth participants under 18 years of age held between June 1 and August 31.

Types of programs typically supported include summer camps and day programs offering positive recreation, arts, culture, and learning opportunities for children and youth.

Grant Recipient	Community	Amount
Village of Abbey	Abbey	\$5,000
Wheatland Regional Library	Aberdeen	\$5,000
Allan Community Heritage Society and Museum	Allan	\$5,000
Town of Allan	Allan	\$5,000
Village of Aylesbury	Aylesbury	\$5,000
Town of Battleford	Battleford	\$5,000
Northern Village of Beauval	Beauval	\$5,000
Southeast Regional Library	Bengough	\$1,200
Rural Municipality of Benson	Benson	\$3,120
Town of Big River	Big River	\$5,000
Biggar and District Daycare	Biggar	\$5,000
Town of Biggar	Biggar	\$5,000
Town of Birch Hills	Birch Hills	\$5,000
Wapiti Regional Library	Birch Hills	\$5,000
Hitchcock Bay Development Corporation	Birsay	\$1,500
Village of Bjorkdale	Bjorkdale	\$2,000
Palliser Regional Library	Briercrest	\$4,620
Burstall Swimming Pool Association	Burstall	\$5,000
Town of Cabri	Cabri	\$4,000
Village of Canwood	Canwood	\$5,000
Cornerstone Family and Youth Centre	Carlyle	\$5,000
Town of Carlyle	Carlyle	\$5,000
Pasquia Regional Park Authority	Carrot River	\$5,000

Summer Grant Program, Cont.

Grant Recipient	Community	Amount
Town of Carrot River	Carrot River	\$4,000
Ceylon Regional Park Authority	Ceylon	\$1,875
Canadian Diabetes Association (Saskatchewan)	Christopher Lake	\$5,000
District of Lakeland	Christopher Lake	\$5,000
Mid Prairie Scripture Mission	Christopher Lake	\$5,000
Churchbridge Daycare Cooperative	Churchbridge	\$5,000
Town of Churchbridge	Churchbridge	\$5,000
Rural Municipality of Lone Tree	Climax	\$3,300
Village of Climax	Climax	\$2,400
Rural Municipality of Hart Butte	Coronach	\$5,000
Palliser Regional Library	Craik	\$2,920
Town of Creighton	Creighton	\$5,000
Saskatchewan Music Educators Association	Cudworth	\$5,000
Arlington Beach Camp and Conference Centre	Cymric	\$5,000
Town of Davidson	Davidson	\$5,000
Wapiti Regional Library	Duck Lake	\$300
Alleykatz Early Learning Centre	Eastend	\$5,000
Town of Eatonia	Eatonia	\$4,500
Palliser Regional Library	Elbow	\$3,135
Village of Elbow	Elbow	\$5,000
ABC Family Centre	Elrose	\$1,600
Parkland Regional Library	Esterhazy	\$1,820
Town of Esterhazy	Esterhazy	\$5,000
City of Estevan	Estevan	\$5,000
Estevan Area Literacy Group	Estevan	\$4,900
Estevan Art Gallery and Museum	Estevan	\$5,000
Estevan Early Years Family Resource Centre	Estevan	\$5,000
Souris Valley Museum	Estevan	\$5,000
Souris Valley Theatre	Estevan	\$5,000
Town of Eston	Eston	\$5,000
Southeast Regional Library	Fillmore	\$1,000
Flin Flon Aboriginal Friendship Centre	Flin Flon	\$5,000
Parkland Regional Library	Foam Lake	\$1,250

Summer Grant Program, Cont.

Grant Recipient	Community	Amount
Town of Foam Lake	Foam Lake	\$5,000
Town of Fort Qu'Appelle	Fort Qu'Appelle	\$5,000
Village of Fox Valley	Fox Valley	\$2,857
Last Mountain Regional Park Authority	Govan	\$5,000
Village of Grayson	Grayson	\$5,000
Town of Grenfell	Grenfell	\$2,100
Town of Gull Lake	Gull Lake	\$5,000
Hague Parks and Recreation	Hague	\$5,000
Town of Herbert	Herbert	\$5,000
Hodgeville Preschool Program	Hodgeville	\$3,500
Inclusion Hudson Bay Association	Hudson Bay	\$5,000
Humboldt and District Community Services	Humboldt	\$5,000
Humboldt Public School Childcare Centre	Humboldt	\$5,000
Prairie Sky Trails Association	Humboldt	\$5,000
Palliser Regional Library	Imperial	\$5,000
Southeast Regional Library	Indian Head	\$2,514
Ituna and District Regional Park	Ituna	\$5,000
St. Michael's Ukrainian Catholic Church Camp	Kamsack	\$5,000
Town of Kamsack	Kamsack	\$5,000
Town of Kerrobert	Kerrobert	\$4,000
Playcare Children's Services	Kindersley	\$5,000
Wheatland Regional Library	Kindersley	\$1,500
Kronau Bethlehem Heritage Society	Kronau	\$1,500
La Ronge Public Library Board	La Ronge	\$5,000
Thomson Lake Regional Park Authority	Lafleche	\$5,000
Town of Langham	Langham	\$5,000
District of Katepwa	Lebret	\$5,000
Town of Lemberg	Lemberg	\$4,470
Lloydminster Interval Home Society	Lloydminster	\$5,000
Lloydminster Native Friendship Centre	Lloydminster	\$5,000
Lloydminster Roman Catholic Separate School Division	Lloydminster	\$5,000
Lumsden Beach Camp	Lumsden Beach	\$5,000
Southeast Regional Library	Manor	\$1,200

Summer Grant Program, Cont.

Grant Recipient	Community	Amount
Chinook Regional Library	Maple Creek	\$500
City of Martensville	Martensville	\$5,000
Village of Meacham	Meacham	\$5,000
Village of Meath Park	Meath Park	\$5,000
City of Melfort	Melfort	\$5,000
One Hope Ministries of Canada	Melfort	\$5,000
Wapiti Regional Library	Melfort	\$2,650
City of Melville	Melville	\$5,000
Southeast Regional Library	Midale	\$1,440
Town of Midale	Midale	\$5,000
Southeast Regional Library	Milestone	\$5,000
A World for All Abilities Projects	Moose Jaw	\$5,000
City of Moose Jaw	Moose Jaw	\$5,000
Moose Jaw Art Museum	Moose Jaw	\$5,000
Moose Jaw Multicultural Council	Moose Jaw	\$5,000
Moosomin Family Resource Centre	Moosomin	\$5,000
Play Fair Daycare	Moosomin	\$5,000
Town of Mossbank	Mossbank	\$5,000
Town of Naicam	Naicam	\$5,000
Resort Village of Tobin Lake	Nipawin	\$5,000
Battlefords Gymnastics Club	North Battleford	\$5,000
Battlefords Youth Soccer	North Battleford	\$3,540
Midwest Food Resources	North Battleford	\$4,500
Western Development Museum	North Battleford	\$5,000
Ogema Regional Park Authority	Ogema	\$3,000
Town of Osler	Osler	\$5,000
Small Steps Early Learning Centre	Outlook	\$5,000
Expressway Family Centre	Oxbow	\$5,000
Oxbow and District Recreation Board	Oxbow	\$3,584
Town of Pilot Butte	Pilot Butte	\$5,000
Town of Porcupine Plain	Porcupine Plain	\$5,000
La Société Canadienne-Française	Prince Albert	\$5,000
Prince Albert Métis Women's Association	Prince Albert	\$5,000

Summer Grant Program, Cont.

Grant Recipient	Community	Amount
Prince Albert Safe Shelter for Women	Prince Albert	\$5,000
The Quest at Christopher Lake Baptist Camp and Retreating	Prince Albert	\$5,000
YWCA Prince Albert	Prince Albert	\$5,000
Radville Laurier Regional Park	Radville	\$5,000
Town of Redvers	Redvers	\$1,640
Afro Tribes Festival	Regina	\$3,000
Autism Resource Centre	Regina	\$5,000
Canahari Multidisciplinary Summer Programs	Regina	\$4,200
Canoe Kayak Saskatchewan	Regina	\$5,000
Carmichael Outreach	Regina	\$4,550
Girls Rock Camp	Regina	\$5,000
Heritage Community Association	Regina	\$5,000
Learning Disabilities Association of Saskatchewan	Regina	\$5,000
Newo Yotina Friendship Centre	Regina	\$5,000
North Central Family Centre	Regina	\$5,000
Queen City Eastview Community Association	Regina	\$5,000
Regina Immigrant Women Centre	Regina	\$5,000
Regina Open Door Society	Regina	\$5,000
Regina Summer Program for Special Children	Regina	\$5,000
Regina Transition House	Regina	\$5,000
Regina Youth For Christ	Regina	\$5,000
Sage Hill Writing Experience	Regina	\$5,000
Saskatchewan Science Centre	Regina	\$5,000
Saskatchewan Sports Hall of Fame and Museum	Regina	\$5,000
SCEP Centre Society	Regina	\$5,000
University of Regina, Centre for Continuing Education, Conservatory of Performing Arts	Regina	\$5,000
YWCA of Regina	Regina	\$5,000
Town of Regina Beach	Regina Beach	\$5,000
Palliser Regional Park	Riverhurst	\$5,000
Town of Rocanville	Rocanville	\$5,000
Rosetown Kid Kare	Rosetown	\$5,000
Town of Rosthern	Rosthern	\$5,000

Summer Grant Program, Cont.

Grant Recipient	Community	Amount
25th Street Theatre Centre	Saskatoon	\$5,000
Canadian Friends of African Immigrants	Saskatoon	\$4,000
Children's Discovery Museum on the Saskatchewan	Saskatoon	\$5,000
Communauté des Africains Francophones de la Saskatchewan	Saskatoon	\$4,500
Community Living Association	Saskatoon	\$5,000
Community Radio Society	Saskatoon	\$2,760
Core Neighborhood Youth Co-op	Saskatoon	\$4,970
Coteau Community Club Plus 50	Saskatoon	\$4,000
Equatorial South Sudanese Community Association	Saskatoon	\$5,000
Ethiopian Renaissance Society	Saskatoon	\$2,000
FiddlyNess Fiddle Camp	Saskatoon	\$5,000
Inclusion Saskatchewan	Saskatoon	\$5,000
Jack Millikin Centre	Saskatoon	\$2,500
Mennonite Central Committee Saskatchewan	Saskatoon	\$5,000
Parents' Child Development Co-operative	Saskatoon	\$5,000
PAVED Arts + New Media	Saskatoon	\$5,000
Persephone Theatre	Saskatoon	\$5,000
Saskatchewan 4-H Council	Saskatoon	\$5,000
Saskatchewan Elocution and Debate Association	Saskatoon	\$5,000
Saskatchewan History and Folklore Society	Saskatoon	\$4,962
Saskatoon Downtown Youth Centre	Saskatoon	\$5,000
Saskatoon Youth Soccer	Saskatoon	\$5,000
Ukrainian Museum of Canada of the Ukrainian Women's Association of Canada	Saskatoon	\$5,000
University of Saskatchewan, College of Engineering	Saskatoon	\$5,000
University of Saskatchewan, Diefenbaker Canada Centre	Saskatoon	\$4,920
University of Saskatchewan, Museum of Antiquities	Saskatoon	\$5,000
Wanuskewin Heritage Park Authority	Saskatoon	\$5,000
Wild Sky Adventure Learning	Saskatoon	\$3,842
Grand Coteau Heritage and Cultural Centre	Shaunavon	\$5,000

Summer Grant Program, Cont.

Grant Recipient	Community	Amount
Town of Shaunavon	Shaunavon	\$5,000
Town of Shellbrook	Shellbrook	\$5,000
Resort Village of Glen Harbour	Silton	\$1,320
Centre Francophone BDS	St. Isidore-de-Bellevue	\$3,000
Stockholm Community Daycare	Stockholm	\$5,000
Strasbourg Bible Camp Association	Strasbourg	\$5,000
City Of Swift Current	Swift Current	\$5,000
Southwest Cultural Development Group	Swift Current	\$4,000
Southwest Newcomer Welcome Centre	Swift Current	\$5,000
Tisdale Day Camps	Tisdale	\$5,000
Town of Tisdale	Tisdale	\$5,000
Village of Vanguard	Vanguard	\$5,000
Town of Wakaw	Wakaw	\$5,000
Town of Waldheim	Waldheim	\$5,000
Town of Wapella	Wapella	\$2,604
City of Warman	Warman	\$5,000
McNab Regional Park	Watson	\$5,000
City of Weyburn	Weyburn	\$5,000
Southeast Regional Library	Weyburn	\$5,000
Weyburn Arts Council	Weyburn	\$3,300
Wheatland Regional Library	Wilkie	\$4,300
Southeast Regional Library	Wolseley	\$3,000
Lac Pelletier Regional Park Authority	Wymark	\$4,800
Town of Wynyard	Wynyard	\$2,800
Boys and Girls Club	Yorkton	\$5,000
City of Yorkton	Yorkton	\$5,000
Parkland Valley Sport, Culture and Recreation District	Yorkton	\$5,000
Yorkton Canoe Kayak Club	Yorkton	\$5,000
		\$938,263
	Less Grants Returned	\$52,180
	Total Summer Grants	\$886,083



The CIF approved
**5 GRANTS TO
EXHIBITION
ASSOCIATIONS**



\$239,625

Exhibition ASSOCIATIONS

Exhibition associations and agricultural societies benefit their communities through supporting volunteer leadership, education, and community events. CIF supports five Saskatchewan exhibition associations by providing mitigation payments to offset the loss of revenues experienced when the casinos in Regina and Moose Jaw were established.

Grant Recipient	Community	Program	Amount
Lloydminster Agricultural Exhibition Association	Lloydminster	<i>Annual Funding</i>	\$3,765
Battlefords Agricultural Society	North Battleford	<i>Annual Funding</i>	\$35,000
Prince Albert Exhibition Association	Prince Albert	<i>Annual Funding</i>	\$178,223
Swift Current Agricultural and Exhibition Association	Swift Current	<i>Annual Funding</i>	\$9,251
Yorkton Exhibition Association	Yorkton	<i>Annual Funding</i>	\$13,386
Total Exhibition Association Grants			\$239,625

Financial Statements of COMMUNITY INITIATIVES FUND

Year ended March 31, 2023

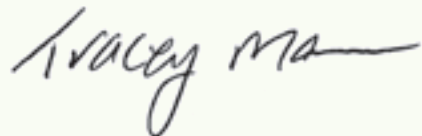
Management's Responsibility for Financial Reporting

Management has the responsibility for preparing the accompanying financial statements and ensuring that information in the Annual Report is consistent with the financial statements. This responsibility includes selecting appropriate accounting policies and making objective judgments and estimates in accordance with Canadian public sector accounting standards.

In discharging its responsibilities for the integrity and fairness of the financial statements and for the accounting systems from which they are derived, management maintains the necessary system of internal controls designed to provide assurance that transactions are authorized, assets are safeguarded and proper records are maintained.

Ultimate responsibility for financial statements lies with the Board of Trustees. An Audit Committee of Trustees is appointed by the Board to review financial statements in detail with management and report to the Board of Trustees prior to their approval of the financial statements for publication.

These financial statements have been examined by the independent auditors, Virtus Group LLP, and their report follows. The auditors meet with both the Audit Committee and management to review their findings and have full and free access to the Audit Committee to discuss their findings regarding the integrity of the Fund's financial reporting and the adequacy of the system of internal controls.



Tracey Mann
Executive Director
May 19, 2023

INDEPENDENT AUDITORS' REPORT

To the Members of the Legislative Assembly,
Province of Saskatchewan

Opinion

We have audited the financial statements of **Community Initiatives Fund**, which comprise the statement of financial position at March 31, 2023 and the statements of operations, accumulated surplus and cash flows for the year ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Fund as at March 31, 2023, and its financial performance and cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditors' Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Fund in accordance with the ethical requirements that are relevant to our audit of the financial statements in Saskatchewan, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditors' Report Thereon

Management is responsible for the other information. The other information comprises the information included in the annual report but does not include the financial statements and our auditors' report thereon. The annual report is expected to be made available to us after the date of this auditors' report.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information identified above when it becomes available and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

When we read the annual report, if we conclude that there is a material misstatement therein, we are required to communicate the matter to those charged with governance.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Fund's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Fund or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Fund's financial reporting process.

...continued

INDEPENDENT AUDITORS' REPORT continued

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Fund's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Fund to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

May 19, 2023
Regina, Saskatchewan

VIRTUS GROUP LLP
Chartered Professional Accountants

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Statement of Financial Position

March 31, 2023 with comparative figures for 2022

	2023	2022
Financial assets:		
Cash	\$ 6,356,906	\$ 5,264,020
Interest receivable	131,863	57,226
Investments (Note 5)	4,200,000	2,700,000
	10,688,769	8,021,246
Financial liabilities:		
Accounts payable (Note 4)	1,300,322	703,873
Grants payable	3,738,021	3,293,964
	5,038,343	3,997,837
Net financial assets	5,650,426	4,023,409
Non-financial assets:		
Prepaid expenses	21,132	22,013
Accumulated surplus	\$ 5,671,558	\$ 4,045,422

Contractual obligations (Note 1)

Commitments (Note 11)

See accompanying notes to financial statements.

On behalf of the Board of Trustees:



Chair



Trustee

Statement of Operations and Accumulated Surplus

Year ended March 31, 2023 with comparative figures for 2022

	2023 Original Budget	2023 Actual	2022 Actual
	(Note 8)		
Revenue:			
Interest	\$ 20,000	\$ 208,132	\$ 85,121
Transfers from Province of Saskatchewan-			
General Revenue Fund	4,700,000	7,674,000	4,000,000
	4,720,000	7,882,132	4,085,121
Expenses:			
Operations and management (Schedule 1)			
Administration and management	555,950	541,488	544,803
Board and committee meetings	24,700	15,313	6,594
Professional fees and contracts	21,000	19,894	19,922
Communications	3,500	2,928	2,694
	605,150	579,623	574,013
Grant activity			
Grants approved	5,514,625	6,108,283	6,026,374
Grant adjudication expenses	70,000	56,566	39,352
Grant returns	-	(488,476)	(703,439)
	5,584,625	5,676,373	5,362,287
	6,189,775	6,255,996	5,936,300
Excess (deficiency) of revenue over expenses	(1,469,775)	1,626,136	(1,851,179)
Accumulated surplus, beginning of year	4,045,422	4,045,422	5,896,601
Accumulated surplus, end of year	\$ 2,575,647	\$ 5,671,558	\$ 4,045,422

Statement of Cash Flows

Year ended March 31, 2023 with comparative figures for 2022

	2023	2022
Cash provided by (used in):		
Operating activities:		
Excess (deficiency) of revenue over expenses	\$ 1,626,136	\$ (1,851,179)
Net change in non-cash working capital items:		
Accounts receivable	-	694,186
Interest receivable	(74,637)	-
Prepaid expenses	881	(1,585)
Accounts payable	596,449	283
Grants payable	444,057	(373,135)
	2,592,886	(1,531,430)
Investing activities:		
Purchase of investments	(4,200,000)	-
Disposal of investments	2,700,000	-
	(1,500,000)	-
Increase (decrease) in cash position during the year	1,092,886	(1,531,430)
Cash, beginning of year	5,264,020	6,795,450
Cash, end of year	\$ 6,356,906	\$ 5,264,020

See accompanying notes to financial statements.

Notes to Financial Statements

March 31, 2023

1. Nature of operations:

The Community Initiatives Fund (the “Fund”), previously known as the Associated Entities Fund, was established on August 23, 1996 by *The Saskatchewan Gaming Corporation Act*. It is managed by a Board composed of not more than eight persons appointed by the Lieutenant Governor in Council. The Board is responsible for managing and operating the Fund.

Pursuant to *The Saskatchewan Gaming Corporation Act*, the Government of Saskatchewan receives, into the General Revenue Fund, certain gaming revenues. The Ministry of Parks, Culture and Sport transfers a portion of these gaming revenues to the Fund. The Board of the Fund grants these revenues to persons, organizations or associations in Saskatchewan for purposes prescribed by the Lieutenant Governor in Council upon application to and approval by the Board.

The Fund has an agreement with Sask Sport Inc. to provide administrative services to the Fund, which began April 1, 2020 and expired on March 31, 2023. In 2023 Sask Sport Inc. was paid \$194,000 (2022 - \$194,000). A new agreement was signed March 24, 2023 which will begin April 1, 2023 and expire on March 31, 2026.

2. Significant accounting policies:

The Fund uses generally accepted accounting principles as recommended by the Public Sector Accounting Board of CPA Canada. The following accounting policies are considered significant.

Grant expense:

Grants are recognized when a completed grant application is received, all eligibility criteria are met by an eligible organization, and approval is obtained from the Board.

Grant returns:

Grant returns are recognized when a completed follow up report is received indicating funds were not fully utilized and approval is obtained from the Board.

Use of estimates:

The preparation of financial statements in conformity with the Public Sector Accounting Standards requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the period. Actual results could differ from those estimates. Differences are reflected in current revenues and expenses when identified.

Notes to Financial Statements

March 31, 2023

Revenue recognition:

Transfers from the General Revenue Fund are recognized when received or receivable. Interest revenue is recognized when earned.

Investments:

Fixed income investments are recorded at amortized cost.

3. Designated net assets:

Pursuant to directions given under the governing legislation, the Board of the Fund has designated the net financial assets of \$5,671,558 (2022 - \$4,045,422) as follows:

- **Community Grants** to provide project grants to community initiatives that enhance human development;
- **Regional Exhibition Associations** to fund the activities of the associations in their communities;

The underlying assets consist of cash and investments. These designated net assets are not available for other purposes without the approval of the Board.

4. Accounts Receivable and Accounts Payable:

Pursuant to an Order in Council, the Fund has recorded funds received from the Minister responsible for First Nations, Metis and Northern Affairs for the purpose of holding casino funds in trust until a Community Development Corporation is established for the Gold Horse Casino. The amount received was \$585,484 (2022 - \$694,186) and is included in accounts payable.

5. Investments:

Investments consist of the following:

				2023		2022	
		Due Date	Return	Book Value	Fair Market Value	Book Value	Fair Market Value
Bank of Nova Scotia	GIC	16-May-22	2.41%	-	-	2,700,000	2,757,226
Bank of Montreal	GIC	19-May-23	3.35%	1,500,000	1,543,504	-	-
Royal Bank of Canada	GIC	21-May-24	3.78%	2,700,000	2,788,359	-	-
				\$ 4,200,000	\$ 4,331,863	\$ 2,700,000	\$ 2,757,226

GIC = Guaranteed Investment Certificate

The fair market value of investments includes accrued interest which is recorded as a separate line on the statement of financial position.

Notes to Financial Statements

March 31, 2023

6. Financial risk management:

Credit risk:

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The only receivable the Fund has at year end is interest receivable from Guaranteed Investment Certificates which are considered to be low risk.

Currency risk:

Currency risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in foreign exchange rates. The Fund is not exposed to any currency risk because it deals exclusively in Canadian currency.

Interest rate risk:

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The Fund does not borrow any funds and only invests in fixed income instruments with a guaranteed rate of return which carry minimal interest rate risk.

Liquidity risk:

Liquidity risk is the risk that the Fund will encounter difficulty in meeting obligations associated with financial liabilities. The Fund receives its funding from the Province of Saskatchewan prior to making grant commitments and maintains sufficient cash to meet current needs, therefore the exposure to liquidity risk is considered to be low.

Price risk:

Price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. The Fund does not invest in any equity instruments and only purchases government guaranteed fixed income instruments or those issued by a major Canadian bank so the price risk is considered to be low.

7. Related party transactions:

These financial statements include transactions with related parties. The Fund is related to all Saskatchewan Crown agencies such as ministries, corporations, boards and commissions under the common control of the Government of Saskatchewan. Also, the Fund is related to non-Crown enterprises that the Government jointly controls.

Related parties also include key management personnel which include Board members and the Executive Director of the Fund. All transactions with key management personnel were payments routinely paid in exchange for services rendered.

Notes to Financial Statements

March 31, 2023

These related party transactions are in the normal course of operations and are recorded at the exchange amount which is the amount of consideration established and agreed to by the related parties. Other related party transactions and amounts due to/from are disclosed separately in these financial statements.

8. Budget:

The original budget was approved by the Board of Trustees on March 25, 2022.

9. Financial instruments:

The Fund, as part of its operations, carries a number of financial instruments which include cash, interest receivable, investments, accounts payable and grants payable. All financial instruments are carried at amortized costs which approximates their fair value due to their relative short term maturities.

10. Statement of Remeasurement Gains and Losses:

A statement of remeasurement gains and losses has not been presented in these financial statements because all financial instruments are measured at amortized cost.

11. Lease and contract commitments:

The Fund is committed to an office lease, administrative service contract and software support contracts requiring minimum payments over the next three years as follows:

2024	\$221,915
2025	203,653
2026	200,000

The Fund is also committed to paying actual general occupancy costs including property tax and operating expenses. These costs are not included in the lease and contract payment amounts noted above. These costs are anticipated to be \$19,031 in 2024.

12. Statement of Changes in Net Assets:

A Statement of Changes in Net Assets has not been prepared as the information is readily apparent from the other financial statements.

Schedule 1 - Expenses by Object

March 31, 2023 with comparative figures for 2022

	2023 Original Budget	2023 Actual	2022 Actual
Board meetings	\$ 21,200	\$ 13,536	\$ 6,594
Equipment expense	2,000	281	391
Communications & Website	3,500	2,928	2,694
Contracts	194,000	194,000	194,000
Insurance	800	760	740
Memberships	1,250	1,178	1,246
Office supplies	2,700	2,632	2,959
Postage	100	6	145
Printing	2,200	1,557	2,850
Professional fees	21,000	19,895	19,922
Rent	43,000	41,670	41,009
Salaries and benefits	303,500	294,662	296,681
Telephone	4,500	4,593	4,568
Travel and training	5,400	1,926	214
Total expenses by object	\$ 605,150	\$ 579,624	\$ 574,013



“Thanks for all the good work! CIF does not get enough credit for the impacts it makes in our province. This funding program is the unsung hero of the social fabric of Saskatchewan.”

- 2023 Peer Review Committee Survey



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